

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Sacramento, CA	
Square Miles	369
Population	1,393,498
Population Ranking out of 465 UZAs	29
Other UZAs Served	

Service Area Statistics

Square Miles	31
Population	90,739

Service Consumption

Annual Passenger Miles	2,941,369
Annual Unlinked Trips	378,034
Average Weekday Unlinked Trips	1,386
Average Saturday Unlinked Trips	413
Average Sunday Unlinked Trips	61

Service Supplied

Annual Vehicle Revenue Miles	800,912
Annual Vehicle Revenue Hours	55,843
Vehicles Operated in Maximum Service	18
Vehicles Available for Maximum Service	26
Base Period Requirement	7

Financial Information

Fare Revenues Earned

\$477,538

Sources of Operating Funds Expended

Fare Revenues	( 18%)	\$477,538
Local Funds	( 0%)	0
State Funds	( 81%)	2,199,895
Federal Assistance	( 1%)	25,019
Other Funds	( 0%)	0
<b>Total Operating Funds Expended</b>		<b>\$2,702,452</b>

Sources of Capital Funds Expended

Local funds	( 0%)	\$0
State Funds	(100%)	1,320,951
Federal Assistance	( 0%)	0
Other Funds	( 0%)	0
<b>Total Capital Funds Expended</b>		<b>\$1,320,951</b>

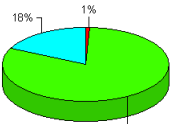
Summary of Operating Expenses

Salary, Wages and Benefits	\$229,156
Materials and Supplies	808,501
Purchased Transportation	1,664,795
Other Operating Expenses	0
<b>Total Operating Expenses</b>	<b>\$2,702,452</b>
Reconciling Cash Expenditures	\$0

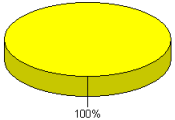
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	12	\$1,312,701	\$0	\$5,363	\$0	\$1,318,064
Demand Response	0	6	\$0	\$0	\$2,887	\$0	\$2,887
<b>Total</b>	<b>0</b>	<b>18</b>	<b>\$1,312,701</b>	<b>\$0</b>	<b>\$8,250</b>	<b>\$0</b>	<b>\$1,320,951</b>

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$1,763,209	\$383,501	\$1,318,064	2,616,632	555,467	326,906	36,350	0.0	15	4.3	12	1.71	25%
Demand Response	\$939,243	\$94,037	\$2,887	324,737	245,445	51,128	19,493	N/A	11	3.4	6	N/A	83%

Performance Measures

Service Efficiency

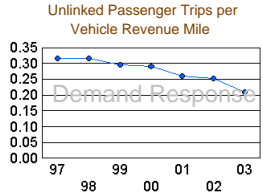
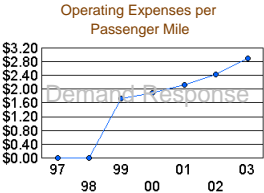
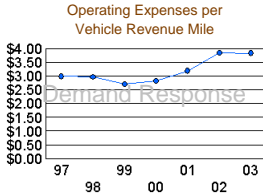
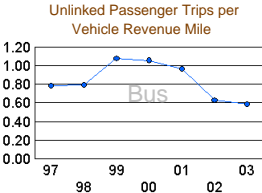
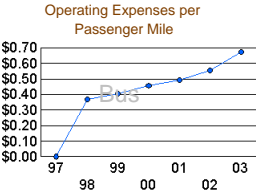
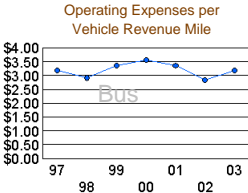
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$3.17	\$48.51
Demand Response	\$3.83	\$48.18

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.67	\$5.39
Demand Response	\$2.89	\$18.37

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	0.59	8.99
Demand Response	0.21	2.62



1 Excludes data for purchased transportation reported separately